

Program C: Adult Services

Program Authorization: R.S. 15:821-840.2; R.S. 36:401-409; R.S. 15:1111; Hayes Williams, et al v. John McKeithen, et al CA 71-98-b (M.D. La.)

PROGRAM DESCRIPTION

The mission of the Adult Services Program (organizationally expressed as the Office of Adult Services) is to provide administrative oversight and support of the operational programs of the adult correctional institutions. The assistant secretary leads and directs the department's audit team, which conducts operational audits of all adult and juvenile institutions and assists all units with matters relative to the maintenance of American Correctional Association (ACA) accreditation. Staff in this office also supports the Administrative Remedy Procedure (inmate grievance and disciplinary appeals).

The goals of the Adult Services Program are:

1. Continue to maintain the consent decree prison limitation and maintain ACA accreditation of all adult corrections institutions.
2. Continue to maximize available capacity and provide services in the most efficient and effective manner possible.
3. Continue to monitor security operations at adult institutions to assure the safety of inmates, staff, and public.
4. Continue to coordinate and monitor the provision of basic/broad-based educational programs to adult inmates who are motivated to take advantage of these services and have demonstrated behavior that would enable them to function within an educational setting.
5. Provide guidance and support to prisons as they continue to seek efficient, effective strategies to address inmate health care issues.
6. Lead efforts to reduce recidivism among adult offenders.

Louisiana has 11 state adult correctional facilities, two of which are operated by private prison management corporations. Louisiana's adult prison system was placed under federal court order in June 1975. During 1997, ten adult state prisons were released from the federal consent decree, under which all state prisons had operated since 1983, (except for a brief period of time when nine had been released from the consent decree). The remaining adult facility, Louisiana State Penitentiary, was released from court supervision in April 1999.

According to the Bureau of Justice Statistics Bulletin: *Prisoners in 1999*, Louisiana now has the highest state incarceration rate (the number of prisoners with a sentence of more than one year per 100,000 resident population) in the nation—776 per 100,000 population at December 31, 1999. The U.S. total incarceration rate (including both federal and state prisoners) was 476 (42 Federal + 434 State) per 100,000 population.

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2001-2002. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year (the fiscal year of the budget document).

1. (KEY) To maintain American Correctional Association (ACA) accreditation and population limits.

Strategic Link: This operational objective is related to the program's Strategic Objective I.1: *To maintain ACA accreditation and population limits.*

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 objective 3.3: *To have safe homes, schools and streets throughout the state.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: A recent survey conducted by the Legislative Fiscal Office shows that on July 1, 2000, adult inmate populations exceeded maximum facility design capacity in 5 of 16 states in the southern region. The southern average was 96% of capacity. Louisiana reported an inmate population at 100% of maximum design capacity.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Percentage of adult institutions that are accredited by ACA	100%	100%	100%	100%	100%	100%
K	Percentage compliance with court-ordered population limits	100%	100%	100%	100%	100%	100%

2.(KEY) To continue to maximize available capacity and provide services in the most efficient and effective manner possible.

Strategic Link: This operational objective is related to the program's Strategic Objective II.1: *To increase the total adult population served annually.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: The inmate population housed in state correctional facilities throughout the Southern Legislative Conference region increased by 2.0% from July 1, 1999, to July 1, 2000. The rate of change for each state varied widely, from a high of 10.1% increase in Mississippi to a low of 6.2% decrease in Kentucky. Louisiana's inmate population housed in state correctional facilities grew by 1% during that period.

Fifteen of the 16 states in the Southern Legislative Conference region provided projections of the growth of their total inmate populations in state facilities to the year 2005. Predicted increases range from a high of 68.8% in Tennessee to a low of 5.4% in Maryland. Ten states projected inmate populations to the year 2010. Predicted increases for this period range from a high of 84.4% in Tennessee to a low of 11% in Maryland. Louisiana's adult inmate population is projected to reach 23,678 in 2005 (a 21.4% increase from 2000 population) and 28,013 in 2010 (a 43.6% increase from 2000 population).

Between 1978 and 1990, state prison bed capacity more than doubled. As of July 1, 2000, Louisiana's state prison bed capacity was 19,544. By increasing the density of dormitory populations at Avoyelles Correctional Center, Winn Correctional Center, Allen Correctional Center, the Louisiana State Penitentiary, Elayn Hunt Correctional Center, Work Training Facility-North, and Louisiana Correctional Institute for Women, 922 expansion beds were added during 1995. An additional 120 beds were added by conversion of a laundry facility at Dixon Correctional Institute in July 1995. A dormitory was completed at the Louisiana Institute for Women in January of 1996, which added 200 new beds for the system. Additional beds were added at Elayn Hunt Correctional Center in October of 1997 by converting the building which housed the Prison Enterprises work programs to a 132-bed dormitory. This allowed for expansion of the IMPACT program (64 beds) and Adult Reception and Diagnostic Center (128 beds).

However, due to budget constraints the state has had to decrease the number of beds available in order to maintain required staff to inmate ratios. The state, therefore, has to rely more heavily on local jail beds to accommodate the 34,680 prisoners under state jurisdiction.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Total bed capacity, all adult institutions, at end of fiscal year	18,743	18,743	19,057	19,057	19,127	18,917
K	Inmate population as a percentage of maximum design capacity	100%	100%	100%	100%	100%	100%

GENERAL PERFORMANCE INFORMATION: CAPACITIES IN ADULT INSTITUTIONS

ADULT INSTITUTION	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	RECOMMENDED LEVEL FY 1999-2000
Phelps Correctional Center	781	781	781	805	955 1
Louisiana State Penitentiary (Angola)	4,770	4,878	5,108	5,108	5,108
Avoyelles Correctional Center	1,474	1,474	1,474	1,538	1,538
Louisiana Correctional Institution for Women	736	786	886	952	1,000
Winn Correctional Center	1,474	1,474	1,474	1,538	1,538
Allen Correctional Center	1,474	1,474	1,474	1,538	1,538
Dixon Correctional Institute	1,459	1,519	1,573	1,668	1,478 2
Work Training Facility - North	485	485	485	500	500
Elayn Hunt Correctional Center	1,890	2,000	2,090	2,216	2,176
David Wade Correctional Center	1,167	1,645	1,689	1,689	1,874 3
Washington Correctional Institute	1,040	1,104	1,104	1,212	1,212

- 1 First quarter LaPAS reported 805 due to delay in 150-bed expansion.
- 2 Due to closure of Blue Walters program - 140 beds.
- 3 First quarter LaPAS reported 1,598 due to delay in expansion at Forcht-Wade.

**GENERAL PERFORMANCE INFORMATION: AVERAGE DAILY COST PER INMATE IN LOUISIANA
ADULT CORRECTIONAL FACILITIES**

ADULT INSTITUTION	PRIOR YEAR ACTUAL FY 1999-00	INITIAL ACT 11 FY 2000-01	EXISTING BUDGET FY 2000-01	CONTINUATION LEVEL FY 2001-02	RECOMMENDED LEVEL FY 2001-02
Phelps Correctional Center	\$41.23	\$42.73	\$43.62	\$52.92	\$42.99
Louisiana State Penitentiary (Angola)	\$44.31	\$44.30	\$45.18	\$50.92	\$47.05
Avoyelles Correctional Center	\$28.25	\$28.62	\$29.17	\$32.69	\$30.65
Louisiana Correctional Institution for Women	\$37.04	\$37.30	\$38.07	\$47.94	\$39.29
Winn Correctional Center	\$27.10	\$27.40	\$27.68	\$28.41	\$27.20
Allen Correctional Center	\$26.39	\$26.55	\$26.66	\$27.74	\$26.37
Dixon Correctional Institute	\$39.65	\$39.47	\$40.49	\$48.10	\$43.65
Work Training Facility - North	\$32.12	\$32.34	\$33.02	\$38.22	\$34.74
Elayn Hunt Correctional Center	\$42.38	\$42.60	\$43.55	\$53.25	\$45.19
David Wade Correctional Center	\$40.98	\$39.47	\$40.57	\$43.79	\$38.84
Washington Correctional Institute	\$38.73	\$38.81	\$39.68	\$44.47	\$41.44
State Facility Average	\$37.93	\$38.04	\$38.81	\$44.30	\$39.83
Systemwide Average (Adult Institutions & SHSI)	\$31.93	\$29.73	\$31.78 ¹	\$34.56 ¹	\$32.31 ¹

¹ Excludes Canteen

Note: The Southern Legislative Conference FY 1999-2000 figures show that total corrections spending per capita in Louisiana (\$92.00) is 10th among the Southern states. According to the Legislative Fiscal Office, Louisiana had the sixth lowest increase in adult corrections

**GENERAL PERFORMANCE INFORMATION: DISTRIBUTION OF ADULT INMATE POPULATION BY TYPE
OF INSTITUTION, LOUISIANA AND SOUTHERN REGION (as of July 1, 2000)**

	% INMATES IN LEVEL ONE INSTITUTION	% INMATES IN LEVEL TWO INSTITUTION	% INMATES IN LEVEL THREE INSTITUTION	% INMATES IN COMMUNITY BASED FACILITY	% INMATES IN OTHER FACILITY
Southern Region	19.4%	43.9%	22.2%	3.5%	11.0%
Louisiana	40.3%	49.3%	4.2%	3.8%	2.4%

Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October, 2000.

**GENERAL PERFORMANCE INFORMATION: INMATE POPULATIONS, SECURITY RATIOS,
TOTAL ANNUAL COST PER INMATE, AND AVERAGE DAILY COST PER INMATE IN SOUTHERN
LEGISLATIVE CONFERENCE STATES, 2000**

PERFORMANCE INDICATOR	INMATES HOUSED IN STATE INSTITUTIONS	INMATES PER CORRECTIONAL OFFICER ¹	ANNUAL COST PER INMATE HELD IN STATE INSTITUTION	AVGERAGE COST PER DAY PER INMATE HELD IN STATE INSTITUTIONS
Alabama	22,692	9.4	\$10,038	\$27.50
Arkansas	10,872	3.6	\$14,377	\$39.39
Florida	71,199	4.6	\$18,027	\$49.39
Georgia	43,324	5.0	\$18,184	\$49.82
Kentucky	11,111	6.1	\$14,691	\$40.25
Louisiana	19,505	4.0	\$11,664	\$31.96
Maryland	23,156	4.4	\$18,669	\$51.15
Mississippi	16,013	8.0	\$13,574	\$37.19
Missouri	27,219	5.2	\$12,730	\$34.88
North Carolina	31,349	3.9	\$23,152	\$63.43
Oklahoma	22,666	10.7	\$15,398	\$42.19
South Carolina	21,109	5.3	\$15,100	\$41.37
Tennessee	16,731	5.5	\$16,634	\$45.57
Texas	146,949	5.4	\$14,128	\$38.71
Virginia	31,422	3.9	\$19,094	\$52.31
West Virginia	3,044	4.1	\$19,965	\$54.70
AVERAGE/TOTAL	518,361	5.1	\$15,964	\$43.74

¹ Represents filled positions.

Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October, 2000.

Explanatory Note: The Department of Public Safety and Corrections, Corrections Services (DPS&C, CS) defines recidivism as the return to correctional supervision or incarceration after a conditional or nonconditional release from DPS&C, CS incarceration by one of the following types of release: parole, goodtime/parole supervision; full-term; good time release; court order release; and probation (split sentence). Each individual is tracked for four full years. Based on records of persons released in 1994 and followed four full years after release, the recidivism rate for adult inmates is about 50.1%. The following table provides information on recidivism among adults discharged from DPS&C,CS since 1994.

GENERAL PERFORMANCE INFORMATION: RECIDIVISM IN LOUISIANA ADULT CORRECTIONS, AS OF FEBRUARY 15, 2000					
RELEASE YEAR	1996	1997	1998	1999	2000
Number released ¹	12,253	12,857	13,642	14,765	7,618
Follow-thru	2,000	2,000	2,000	2,000	2,000
Number returned ²	5,167	4,349	1,951	3,268	297
Recidivism rate	42.2%	33.8%	14.3%	22.1%	3.9%

¹ Includes releases from institutions, DPS&C,CS prisoners released from parish jails, as well as inmates released from community rehabilitation centers.

² Includes returns to corrections incarceration by: new court commitments and revocations (parole, good time, parole supervision, and probation). Recidivism is defined as a return to state custody by receiving a new felony sentence or revocation of a previous felony. The offender will serve his/her sentence in a community rehab center, parish jail, or state correctional institution.

3. (SUPPORTING) To provide for ongoing audits of institutional programs and activities to ensure compliance with departmental procedures and regulations and applicable standards set forth by the American Correctional Association (ACA).

Strategic Link: This operational objective is related to the program's Strategic Objective III.1: *To conduct audits every six months in adult institutions to monitor security.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
S	Systemwide average number of inmates per correctional officer ¹	3.6	3.6	3.6	3.6	3.5	3.6
S	Number of findings on DOC audits	86	92	86	86	86	86

¹ Does not include Winn Correctional Center and Allen Correctional Center, which are privately run state prisons.

**GENERAL PERFORMANCE INFORMATION: VIOLENT INCIDENTS IN SOUTHERN STATE CORRECTIONAL SYSTEMS,
FY 1999-2000**

STATE	ASSAULTS ON				DEATHS OF				ESCAPES FROM PRISON GROUNDS			
	INMATES		STAFF		INMATES		STAFF		ATTEMPTED		AT-LARGE	
	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000	No.	Per 1,000
Alabama	365	16.16	79	3.50	3	0.13	0	0.00	53	2.35	6	0.27
Arkansas	158	14.77	66	6.17	0	0.00	0	0.00	3	0.28	0	0.00
Florida	2,058	30.14	646	9.46	8	0.12	1	0.01	8	0.12	2	0.03
Georgia	2,155	51.72	586	14.06	0	0.00	0	0.00	51	1.22	0	0.00
Kentucky	79	6.67	104	8.78	0	0.00	0	0.00	58	4.89	N/A	N/A
Louisiana	8	0.41	3	0.16	1	0.05	1	0.05	10	0.52	0	0.00
Maryland	354	16.34	125	5.77	4	0.18	0	0.00	1	0.05	0	0.00
Mississippi	411	42.27	174	17.89	1	0.10	0	0.00	2	0.21	0	0.00
Missouri	511	20.13	832	32.78	1	0.04	0	0.00	N/A	N/A	N/A	N/A
North Carolina	300	9.50	482	15.26	0	0.00	0	0.00	101	3.20	0	0.00
Oklahoma	1,431	66.62	241	11.22	19	0.88	1	0.05	29	1.35	19	0.88
South Carolina	295	13.93	441	20.83	0	0.00	0	0.00	13	0.61	0	0.00
Tennessee	455	27.84	694	42.47	2	0.12	0	0.00	45	2.75	2	0.12
Texas	1,648	11.06	2,325	15.61	10	0.07	1	0.01	6	0.04	0	0.00
Virginia	60	1.92	36	1.15	3	0.10	0	0.00	2	0.06	0	0.00
West Virginia	43	14.31	48	15.98	0	0.00	0	0.00	5	1.66	0	0.00
TOTAL	10,331	20.46	6,882	13.63	52	0.10	4	0.01	387	0.77	29	0.06

Source: *Adult Correctional Systems: A Comparative Data Report Submitted to the Fiscal Affairs and Government Operations Committee*, Southern Legislative Conference, Council of State Governments, October 2000.

- 4.(KEY) To continue to coordinate and monitor the provision of basic/broad-based educational programs to adult inmates who are motivated to take advantage of these services and have demonstrated behavior that would enable them to function within an educational setting.

Strategic Link: This operational objective is related to the program's Strategic Goal IV: *To continue to coordinate and monitor the provision of basic, broad-based educational programs to adult inmates who are motivated to take advantage of these services and have demonstrated behavior that would enable them to function within an educational setting.*

Louisiana: Vision 2020 Link: This operational objective is related to Action Plan 2000 Recommended Objective 1.6: *To have a workforce with the education and skills necessary to work productively in a knowledge-based economy*; Objective 2.14: *To produce more flexible, adaptable, and innovative technicians for industry*; Benchmark Explanation - Objective 1.1: *To involve every citizen in a process of lifelong learning.*

Children's Cabinet Link: Not applicable

Other Link(s): See Workforce Development.

Explanatory Note: In May 1995, the Prison Rehabilitation Pilot Program (PRPP) was implemented in accordance with Act 138 of the 1994 Legislature. The program consists of a three-component learning system including: 1) an educational module which brings the inmate up to a fourth grade reading level; 2) a vocational module which involves computer-based vocational training; and 3) an after-care treatment program. The average reading level of 1,644 adult inmates randomly tested in March 1993 was grade 6.5. In recent years, about 20% of the total inmate population was participating in some kind of educational program in any given month. Since Pell grant eligibility for inmates was eliminated, almost all college classes have been discontinued and the overall education participation rate has fallen to about 18%. Funding for teachers and educational materials is provided by the Louisiana Community and Technical College Board. Those funds are not included in the Rehabilitation Program budget.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Systemwide average monthly enrollment in adult basic education program	1,029	1,038	990	990	1,043	1,043
K	Systemwide number receiving GED	596	555	612	612	616	616
K	Systemwide average monthly enrollment in vo-tech program	1,265	916	1,110	1,110	1,095	1,095
K	Systemwide number receiving vo-tech certificate	1,772	841	1,262	1,262	1,216	1,216
K	Systemwide average monthly enrollment in literacy program	1,575	1,489	1,625	1,625	1,593	1,593
K	Percentage of the eligible population participating in educational activities	32%	30%	32%	32%	29%	29%
K	Percentage of the eligible population on a waiting list for educational activities	19%	19%	19%	19%	20%	20%

GENERAL PERFORMANCE INFORMATION: TRENDS IN ACADEMIC, VOCATIONAL, AND LITERACY ACTIVITIES IN ADULT CORRECTIONAL SYSTEM (SYSTEMWIDE TOTALS) ¹					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00
Average monthly enrollment in adult basic education program	984	1,083	1,036	979	1,038
Number receiving GED	448	476	505	548	555
Average monthly enrollment in vo-tech program	1,212	1,320	1,214	1,106	916
Number receiving vo-tech certificate	947	1,367	1,582	1,338	841
Average monthly enrollment in literacy program	544	722	1,506	1,604	1,489

¹ Includes privately managed prisons (Winn Correctional Center and Allen Correctional Center).

Explanatory Note: Funding for teachers and educational materials is provided by the Department of Education, Board of Elementary and Secondary Education.

Explanatory Note: In the early 1990s, about 20% of the total inmate population was participating in some kind of educational program in any given month. Since Pell grant eligibility for inmates was eliminated, almost all college classes have been discontinued and the overall education participation rate has fallen to about 18%.

5. (KEY) To improve the service at the geriatric and chronic convalescent facility for male inmates in Caddo Parish; improve efficiency and effectiveness of medical services through telemedicine projects at David Wade Correctional Center and Louisiana State Penitentiary at Angola; and provide continuity of care whenever possible.

Strategic Link: This operational objective is related to the program's Strategic Goal V: *To provide guidance and support to prisons as they continue to seek efficient and effective strategies to address inmate health care issues.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: A geriatric and chronic convalescent facility for male inmates was opened during FY 1996-97 in Caddo Parish. This facility addresses the growing concern that the Louisiana State Penitentiary will evolve into a "correctional nursing home" as well as the system's need for a centralized nursing facility for the chronically ill. The population of this facility includes inmates from the northern part of the state who are being processed into the state correctional system and those who are geriatric and/or infirm and not eligible or otherwise appropriate for medical furlough. The location of this facility (near the LSU Medical Center in Shreveport and its School of Allied Health) facilitates the efficient delivery of medical services to these inmates. David Wade Correctional Center (DWCC) manages and operates the facility as a satellite unit under the name of Dr. Martin L. Forcht, Jr., Clinical Treatment Unit (Forcht-Wade, for short).

The facility also houses a number of support inmates who assist in the maintenance of the facility. The staffing of the facility has been geared to the special medical care to be rendered and to the reception and diagnostic function and also reflects a reliance on much of the administrative and support staff at DWCC.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1999-2000	ACTUAL YEAREND PERFORMANCE FY 1999-2000	ACT 11 PERFORMANCE STANDARD FY 2000-2001	EXISTING PERFORMANCE STANDARD FY 2000-2001	AT CONTINUATION BUDGET LEVEL FY 2001-2002	AT RECOMMENDED BUDGET LEVEL FY 2001-2002
K	Systemwide average cost for health services per inmate day (1)	\$5.13	\$5.13	\$5.48	\$5.49	\$6.17	\$5.50

Medical and psychiatric care will be enhanced through centralization of these services at Elayn Hunt Correctional Center (EHCC). A formal plan has been submitted to Facility Planning and Control to construct and equip a new Skilled Nursing/Mental Health/AIDS-HIV Unit at EHCC to provide for the acute and chronic medical and mental health needs of the department. The proposed facilities will include new clinical areas and inpatient housing units designed around the special requirements for the delivery of essential medical and mental health services. The facility would also supplement the services provided by the LSU Medical Center, Health Care Services by providing for Corrections Services' short and long-term health care needs for non-hospital services such as emergency care, frequent medical monitoring, long-term skilled nursing home care, and hospice care. Construction would add 458 beds at a cost of approximately \$26,000,000.

The department continues to seek ways to enhance the efficiency of medical services. The department's first telemedicine project was established at David Wade Correctional Center (DWCC) using the resources via television equipment at E. A. Conway Hospital in Monroe and the LSU Medical Center in Shreveport. In FY 1996-97, a telemedicine program was implemented at the Louisiana State Penitentiary (LSP) at Angola. This real-time capability allows for immediate diagnostic assessment of inmates between the LSP and the Medical Center of Louisiana in New Orleans as well as the Earl K. Long Hospital in Baton Rouge. The system is fully operational, with clinics twice a day, five days per week providing diagnostic and treatment services to approximately 80 inmates per month. For information on actual telemedicine contacts, see General Performance Information tables in the Health Services Programs of the DWCC and the LSP.

Abuse of the medical care system can directly affect the quality of medical services provided to inmates. Quality time for patient treatment and care is enhanced and abuse of the system is minimized when frivolous complaints are restricted. To accomplish this and to impose a fee whereby inmates contribute to the cost of their care, the department implemented a schedule of medical co-payments for adult inmates. The co-payments are designed to be an original access fee for the initiation of medical services for an illness or injury. No inmate is refused medical, mental health, or dental services and prescription or other drugs necessary for basic health because of financial status.

GENERAL PERFORMANCE INFORMATION: MEDICAL AND MENTAL HEALTH TRENDS IN ADULT CORRECTIONAL SYSTEM (SYSTEMWIDE TOTALS) ¹					
PERFORMANCE INDICATOR	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00
Deaths:					
Number of deaths from suicide	0	3	3	2	2
Number of deaths from violence	0	1	1	0	2
Number of deaths from illness	62	68	69	69	77
Serious Illnesses:					
Number of positive responses to tuberculosis ² test	597	409	392	450	599
Number of HIV	332	386	383	445	483
Number of AIDS	19	29	48	90	149
Number of Hepatitis C ³	Not available	Not available	Not available	Not available	Not available
Sick Calls:					
Number of sick calls	Not available ⁴	Not available ⁴	82,573	89,792	126,153
Number of sick calls per inmate	Not available ⁵	Not available ⁵	Not available ⁵	Not available ⁵	6.6
Number of telemedicine contacts	Not available ⁴	Not available ⁴	981	1,022	868

¹ Includes privately managed prisons (Winn Correctional Center and Allen Correctional Center).

² A positive response indicates presence of TB infection, but not necessarily active TB disease. Because inmates who test positive once are no longer included in the test base, figures for subsequent years reflect only new positive responses.

³ Information being compiled.

⁴ Data not reported prior to FY 1997-1998.

⁵ Data not reported prior to FY 1999-2000.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,032,469	\$2,356,629	\$2,356,629	\$3,259,541	\$2,969,033	\$612,404
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,032,469	\$2,356,629	\$2,356,629	\$3,259,541	\$2,969,033	\$612,404
EXPENDITURES & REQUEST:						
Salaries	\$541,909	\$493,819	\$493,819	\$479,819	\$508,348	\$14,529
Other Compensation	36,928	3,453	3,453	3,453	3,453	0
Related Benefits	84,008	108,775	108,775	107,166	110,874	2,099
Total Operating Expenses	44,715	1,342,213	1,342,213	2,258,590	2,188,889	846,676
Professional Services	23,625	81,469	81,469	83,613	81,469	0
Total Other Charges	296,816	323,000	323,000	323,000	76,000	(247,000)
Total Acq. & Major Repairs	4,468	3,900	3,900	3,900	0	(3,900)
TOTAL EXPENDITURES AND REQUEST	\$1,032,469	\$2,356,629	\$2,356,629	\$3,259,541	\$2,969,033	\$612,404
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	11	10	10	10	10	0
Unclassified	1	1	1	1	1	0
TOTAL	12	11	11	11	11	0

SOURCE OF FUNDING

This program is funded entirely with State General Fund.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$2,356,629	\$2,356,629	11	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$2,356,629	\$2,356,629	11	EXISTING OPERATING BUDGET – December 15, 2000
\$9,214	\$9,214	0	Annualization of FY 2000-2001 Classified State Employees Merit Increase
\$7,414	\$7,414	0	Classified State Employees Merit Increases for FY 2001-2002
(\$3,900)	(\$3,900)	0	Non-Recurring Acquisitions & Major Repairs
(\$247,000)	(\$247,000)	0	Eliminate the LSU School of Social Work contract
\$896,676	\$896,676	0	Annualization of the funding for the treatment of Hepatitis C
(\$50,000)	(\$50,000)	0	Other Adjustments - Reduction to Operating Expenses
\$2,969,033	\$2,969,033	11	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 126.0% of the existing operating budget. It represents 65.9% of the total request (\$4,508,916) for this program. The increase in the recommended amount is primarily attributed to the annualized costs associated with the treatment of Hepatitis C.

PROFESSIONAL SERVICES

\$51,469	Medical services and autopsy services for inmates in the adult institutions
\$30,000	Substance abuse treatment services
\$81,469	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$76,000 Discharge and travel expenses for inmates

\$76,000 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2001-2002.